

BUDGET FOR THE YEAR - 2009-2010

Income	
Membership	2,200.00
Credit Card Revenue (TUSA)	0.00
Cooperative Advertising	0.00
Miscellaneous	0.00
Transfer from funds on hand	2,495.00
Spring Conference Income	<u>500.00</u>
Total Income	5,195.00
Expense	
Commander	
Expense Allowance	50.00
USPS Meetings	500.00
Awards	200.00
Gift for nat'l spouse lunch	25.00
USPS Century Fund	100.00
Nat'l Rep Expense	500.00
Executive Officer	
Expense Allowance	50.00
USPS Meetings	500.00
Coop Advertising	0.00
Public Relations Incentive	0.00
PRO Expense	20.00
VSC Expense	100.00
Educational Officer	
Expense Allowance	50.00
USPS Meetings	500.00
Administrative Officer	
Expense Allowance	50.00
Membership	50.00
Member Involvement	50.00
Secretary	
Expense Allowance	50.00
Publications	800.00
Communications	50.00
Printing for Council & Conference	100.00
Treasurer	
Expense Allowance	50.00
Ways & Means	0.00
Spring Conference	800.00
Council Meetings	600.00
Total Expense	5,195.00
Profit (Loss)	0.00